

City of Brisbane

Agenda Report

To: City Council via City Manager

From: Stuart Schillinger, Administrative Services Director

Subject: Adoption of Resolution No. 2013-26 setting fees for the City of Brisbane.

Date: Meeting of June 17, 2013

Recommendation:

Adopt Resolution No. 2013-26 setting fees for the City of Brisbane.

Background:

On May 30, 2002 City Council reviewed and approved target recovery percentages for the City's fee schedule. On June 10, 2002 during the presentation of the first reading of Ordinance 468 staff stated the City Council would have the opportunity to review and approve fees annually with the budget. Staff presents the master fee schedule as part of the budget each fiscal year.

During fiscal year 2012/13 the Parks and Recreation Commission reviewed the fees the swimming pool and the Community Park. The swimming pool fees were increased during the year to increase the cost for morning swimming and for non-residents on the weekends during the summer. During the next few months staff will bring pool fees back to the Parks and Recreation Commission to determine if any additional changes should be made. In April the Commission reviewed the rates charged for the picnic areas and grass area within the park. The Commission changed from charging for individual tables to charging areas 1 and 2 as a set of table area 3 would still be by table for smaller parties and area 4 would not be reserved if individuals decided at the spur of the moment to have a picnic in the park. This will also make the process of reserving picnic tables easier once our full-time administrative assistant in Parks and Recreation retires and is replaced with a part-time person. The grass areas have also been converted from per event to per hour rentals.

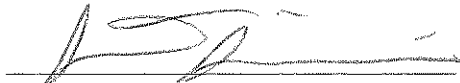
Resolution 2013- 26 is the annual revision recommended by staff. The revision is based on a 2.7 percent across the board increase for all fees. Fee increases go into effect 60 days after approval. Therefore, rates which are attached to Resolution 2013-26 will not go into effect until August 16, 2013.

Fiscal Impact:

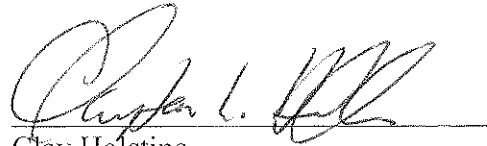
If all of the fees were adopted based on the current target recovery percentages the City would see an increase of approximately of \$10,000 based on the current year's budget. The actual amount may differ based on the amount each individual service is used by our customers and residents.

Attachments:

Resolution 2013-26.



Stuart Schillinger
Administrative Services Director



Clay Holstine
City Manager

RESOLUTION NO. 2013-26
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BRISBANE ADOPTING A MASTER FEE SCHEDULE

WHEREAS, Section 3.32.010 of the Brisbane Municipal Code requires the City Council to establish, by resolution, a percentage of cost recovery for user fees and service charges collected by the City which was done by Resolution 2003-23; and

WHEREAS, on June 17, 2013, the City Council conducted a public hearing to consider the proposed cost recovery percentages and Master Fee Schedule, at which time any person interested in the matter was given an opportunity to be heard; and

WHEREAS, the City Council finds that:

The proposed user fees and service charges set forth on the Master Fee Schedule do not exceed the actual cost of providing the services to which they relate, as determined by the user fee study; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brisbane as follows:

1. The Master Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted.
2. The Master Fee Schedule adopted by this Resolution shall supersede all prior schedules pertaining to the same subject matter, and all such prior schedules, regardless of the manner in which the same may have been established or adopted, are hereby repealed and declared to be of no further force or effect.
3. This Resolution shall become effective sixty (60) days following the date of its adoption and shall be applicable to all user fees and service charges described therein which are payable to the City from and after such effective date.

Raymond C. Miller, Mayor

I hereby certify that the foregoing Resolution No. 2013-26 was duly and regularly adopted at the regular meeting of the Brisbane City Council on June 17, 2013 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sheri Marie Spediacci, City Clerk

CITY OF BRISBANE
2012/13
MASTER FEE SCHEDULE

Planning Fees

2012/2013 Adopted Fee
2013/2014 Proposed Fee

Basis

Full Cost Hourly Rates by Staff Position.

expressed for 100% cost recovery;
applicable cost recovery on a
permit for which a fee is charged
on an hourly basis

Director	\$175.00	\$180.00
Senior Planner	\$152.00	\$140.00
Associate Planner	\$133.00	
Administrative Assistant	\$98.00	\$95.00
Office Specialist	\$83.00	\$83.00
Use Permits:		
P1 Conditional uses listed in District Regulations not listed below	\$892.00	\$916.00
P2 Secondary Dwelling Units	\$590.00	\$606.00
P3a Transfer of development rights within the R-BA district	\$2,209.00	\$2,269.00
P3b Clustered development within the R-BA district	\$2,209.00	\$2,269.00
P4 Exceptions to Fence Regulations		
- Residential Uses	\$775.00	\$796.00
- Retaining Walls	\$775.00	\$796.00
- All Other Uses	\$1,034.00	\$1,062.00
P5 Greenhouses on standard lots	\$892.00	\$916.00
P6 Horses in any district (with exceptions)	\$892.00	\$916.00
P7 Public buildings, schools, parks, churches.		
- New Construction	\$892.00	\$916.00
- Use Only	\$892.00	\$916.00
P8 Hospitals, etc		
P9 Philanthropic or charitable institutions		
- New Construction	\$892.00	\$916.00
- Use Only	\$892.00	\$916.00
P10 Public utilities in all districts	\$1,190.00	\$1,222.00
P11 Temporary uses of not more than 45 days duration - all districts	\$933.00	\$958.00
P12 Condominiums, cooperatives, new construction and conversion	\$1,194.00	\$1,226.00
P13 Non conforming parking		
- in R and NCRO districts	\$997.00	\$1,024.00
- in other districts	\$1,329.00	\$1,365.00
P13a Use Permit to Expand Nonconforming Residential Uses	\$997.00	\$1,024.00
Home Occupation Permits:		
P14 Home occupations in residential districts	\$30.00	\$31.00
Design Permits		
P15a Design Permit for new construction, residential	\$1,468.00	\$1,508.00
P15b Design Permit for new construction, non-residential or mixed use	\$2,451.00	\$2,517.00

Planning Fees		2012/2013 Adopted Fee	2013/2014 Proposed Fee	Basis
P16	Design Permit for remodeling existing structures	\$1,369.00	\$1,406.00	
P16a	Design Permit Extension	\$1,130.00	\$1,161.00	
	Variations:			
P17	Variance to code provisions for new construction to all structures	\$1,106.00	\$1,136.00	
P18	Variance to code provisions for remodel of existing structures	\$829.00	\$851.00	
	- residential structures	\$1,106.00	\$1,136.00	
	- other structures			
	Sign Permits:			
P19	Sign permits in all districts	\$646.00	\$663.00	
	- with Hearing	\$273.00	\$280.00	
	- without Hearing	103.00	\$106.00	deposit required
P20	Sign Programs			
	Planned Development Permits:			
P21	Planned Development Permit	hourly	hourly	deposit required
	Development Agreements:			
P22	Development Agreement	hourly	hourly	deposit required
	Specific Plans:			
P23	Specific Plan	hourly	hourly	deposit required
	Exceptions to the Code:			
P25a	Height limits per BMC 17.32.060.B	\$1,102.00	\$1,132.00	
P25b	Height limits per BMC 17.32.060.C	\$1,102.00	\$1,132.00	
	- residential structures	\$498.00	\$511.00	
	- other structures	\$664.00	\$682.00	
P60	Accessibility Improvement Permits	\$168.00	\$173.00	
P61aPC	Setback Exception Modification - residential properties	\$641.00	\$658.00	
P61aZA	Setback Exception Modification - residential properties	\$499.00	\$512.00	
P61bPC	Setback Exception Modification - all other properties	\$854.00	\$877.00	
P61bZA	Setback Exception Modification - all other properties	\$664.00	\$682.00	
	Minor Modifications:			
P26	Minor modifications per BMC 17.56.090	\$439.00	\$451.00	
	Grading Permits:			
P27	Grading Permit Review by Planning Commission	\$1,244.00	\$1,278.00	
	Amendments			
P28	General Plan Map	\$1,411.00	\$1,449.00	
P29	General Plan Text	\$1,411.00	\$1,449.00	
P30	Zoning Map	\$1,411.00	\$1,449.00	
P31	Zoning Ordinance Text	\$1,396.00	\$1,434.00	

Planning Fees

Planning Fees	2012/2013 Adopted Fee		2013/2014 Proposed Fee		Basis
	2012/2013 Adopted Fee	2013/2014 Proposed Fee	2012/2013 Adopted Fee	2013/2014 Proposed Fee	
Subdivisions:					
P32 Tentative Subdivision Map and Condominium Plans with 5 or more lots/units	\$2,441.00	\$2,507.00	\$2,441.00	\$2,507.00	Plus \$275 per lot
P34 Tentative Parcel Map and Condominium Plans with 4 or less lots/units	\$2,441.00	\$2,507.00	\$2,441.00	\$2,507.00	
P35 Final Parcel Map	See PW 11	See PW 11	See PW 11	See PW 11	
P36 Time Extension for Approved Tentative Map	\$1,171.00	\$1,203.00	\$1,171.00	\$1,203.00	
P37 Amendment to Approved Tentative Map	\$1,103.00	\$1,133.00	\$1,103.00	\$1,133.00	
P38 Correction/Amendment to Final Map	\$332.00	\$341.00	\$332.00	\$341.00	
P40 Modifications to Subdivision Provisions	\$1,215.00	\$1,248.00	\$1,215.00	\$1,248.00	
P41 Vesting Tentative Subdivision Map	\$4,890.00	\$5,022.00	\$4,890.00	\$5,022.00	
P42a Certificate of Compliance per GC 66499.35(a) and (b)	\$851.00	\$874.00	\$851.00	\$874.00	
P42b Certificate of Compliance per GC 66499.35 (c)	\$306.00	\$314.00	\$306.00	\$314.00	
P43 Lot Line Adjustment	\$813.00	\$835.00	\$813.00	\$835.00	
P44 Reversions to Acreage	\$741.00	\$761.00	\$741.00	\$761.00	
P45 Lot Merger	\$306.00	\$314.00	\$306.00	\$314.00	
Appeals:					
P46 Tie-vote at Planning Commission	\$318.00	\$327.00	\$318.00	\$327.00	
P47 All other appeals					
Environmental Review:					
P48 Categorical Exemption					
P49 Initial Study/Negative Declaration (fee includes those cases in which a Determination of HCP Compliance by the Planning Commission is needed, where no other Planning Permit is required.)	\$2,160.00	\$2,218.00	\$2,160.00	\$2,218.00	reimbursement for peer review may be required
P50 Environmental Impact Reports	consult. cost +10% hourly	consult. cost +10% hourly	consult. cost +10% hourly	consult. cost +10% hourly	deposit required
P51 Mitigation Monitoring-Inspections etc.					
Other Services:					
P52 Pre-application Review	\$0.00	\$0.00	\$0.00	\$0.00	
- single family dwelling on lot of record					
- all other applications	hourly	hourly	hourly	hourly	
P53 Administrative review subsequent documents from Con. of Appr.	hourly	hourly	hourly	hourly	
P54 Parking lot redesign/landscape plan review (per BMC section 15.70.030)	\$486.00	\$499.00	\$486.00	\$499.00	
P55 Research record search	hourly	hourly	hourly	hourly	
P56 Technical report review	consult. cost +10% 10x orig fee hourly	consult. cost +10% 10x orig fee hourly	consult. cost +10% 10x orig fee hourly	consult. cost +10% 10x orig fee hourly	
P57 Zoning enforcement penalty	hourly	hourly	hourly	hourly	
P59 Archiving of records	hourly	hourly	hourly	hourly	
P62a Concept review (greater than 20,000 sq. feet commercial or 10 units or more of residential)	hourly	hourly	hourly	hourly	
P62b Concept review (less than 20,000 sq. feet or less than 10 residential units)	hourly	hourly	hourly	hourly	
P63 Telecommunications Administrative Permit	\$893.00	\$917.00	\$893.00	\$917.00	

Parks and Recreation Fees

Facility Rentals:	2013/2014 Proposed Fee		Basis
	2012/2013 Adopted Fee	2013/2014 Proposed Fee	
Athletic Fields			
Lights	\$21.00	\$22.00	per hour
Non Profit Closed to Public			
- Brisbane Non Profit	\$14.00	\$15.00	per hour
- Non Brisbane Non Profit	\$21.00	\$22.00	per hour
Residential	\$34.00	\$35.00	per hour
Non-Residential	\$58.00	\$62.00	per hour
Game Preparation	\$21.00	\$22.00	per game
Mission Blue			
Residential			
1 Room - Weekday	\$110 - \$146	\$113-\$150	
Entire Facility - Weekday	\$224.00	\$230.00	
1 Room - Weekend	\$137 - \$182	\$141-\$187	
Entire Facility - Weekend	\$280.00	\$287.00	
Non-Residential			
1 Room - Weekday	\$157- \$208	\$ 161-\$213	
Entire Facility - Weekday	\$320.00	\$328.00	
1 Room - Weekend	\$196 - \$260	\$ 201-\$267	
Entire Facility - Weekend	\$400.00	\$410.00	
Community Center Rental: Resident	\$49.00	\$50.00	per hour
Community Center Rental: Non-Resident	\$127.00	\$130.00	per hour
Community Park Rentals:			
Picnic Use Permit: Resident	\$4.00		per table per hour
Area 1 and 2 (4 tables)		\$16.00	per hour (3 hour minimum)
Area 3 (individual tables)		\$6.00	per table per hour (3 hour minimum)
Picnic Use Permit: Non-Resident	\$9.00		per table per hour
Area 1 and 2 (4 tables)		\$36.00	per hour (3 hour minimum)
Area 3 (individual tables)		\$13.00	per table per hour (3 hour minimum)
Grassy Area: Resident under 50	\$31.00		per event
Grassy Area: Resident under 100	\$82.00		per hour (3 hour minimum)
Grassy Area: Resident over 100	\$138.00		per event
Grassy Area: Non-Resident under 50	\$87.00		per hour (3 hour minimum)
Grassy Area: Non-Resident under 100	\$245.00		per event
Grassy Area: Non-Resident over 100	\$409.00		per hour (3 hour minimum)
Gazebo Area: Resident	\$60.00	\$105.00	per hour (3 hour minimum)
Gazebo Area: Non-Resident	\$172.00	\$62.00	per hour
Preschool/ Youth Activities:			
Club Rec: Resident	\$8.00	\$177.00	per hour
Club Rec: Non-Resident	\$9.50		per person, per day
		\$10.00	per person, per day

Parks and Recreation Fees

	2012/2013 Adopted Fee	2013/2014 Proposed Fee	Basis
Club Rec Monthly	\$108.00	\$111.00	per person, per month
Club Rec Monthly: Non-Resident	\$130.00	\$133.00	
Winter and Spring Camps	\$25.00	\$26.00	per person, per day
Summer Day Camp	\$126.00	\$129.00	per person, per session
Preschool	\$259.00	\$259.00	per person, per month
Kindergarten	\$45.00	\$46.00	per person, per month
Youth Classes	Based upon the class	Based upon the class	per person, per activity
Youth Sports	\$58.00	\$60.00	per person, per season
Processing Fee	Based on cost of class	Based on cost of class	Per class session or sports
Adult Basketball	\$655.00	\$673.00	per team, per season
Adult Volleyball	\$321.00	\$330.00	per team, per season
Adult Softball	\$628.00	\$645.00	per team, per season
Adult Open Gym	\$3.00	\$3.00	per person, per class
Teen Center:			
Teen Programs	\$6.00	\$6.00	per person, per activity
Aquatics:			
Daily Admission: Adult Resident	\$5.00	\$5.00	per person
Daily Admission: Adult Non-Resident	\$7.00	\$7.00	per person
15-Day Punch Pass: Adult Resident	\$55.00	\$56.00	per pass
15-Day Punch Pass: Adult Non-Resident	\$70.00	\$72.00	per pass
Monthly Pass: Adult Resident	\$49.00	\$54.00	per pass
Monthly Pass: Adult Non-Resident	\$65.00	\$72.00	per pass
Daily Admission: Youth/Senior Resident	\$3.00	\$3.00	per person
Daily Admission: Youth/Senior Non-Res.	\$5.00	\$5.00	per person
15-Day Punch Pass: Youth/Senior Non-Res	\$35.00	\$41.00	per pass
Monthly Pass: Youth/Senior Resident	\$50.00	\$56.00	per pass
Monthly Pass: Youth/Senior Non-Resident	\$40.00	\$46.00	per pass
Swim Lessons (8): Resident	\$58.00	\$60.00	per pass
Swim Lessons (8): Non-Resident	\$70.00	\$73.00	per lesson package
Aqua Exercise non-Resident	\$7.00	\$7.00	per lesson package
Aqua Exercise Resident	\$8.00	\$8.00	per class
B-Days: Resident	\$111.00	\$114.00	per class
B-Days: Non-Resident	\$248.00	\$255.00	
B-Days: Non-Resident	\$133.00	\$137.00	
B-Days: Non-Resident	\$292.00	\$300.00	
Summer Pass: Resident	\$209.00	\$215.00	
Summer Pass: Non-Resident	\$225.00	\$231.00	

Finance Fees		2013/2014 Proposed Fee		Basis
		2013/2013 Adopted Fee	2013/2014 Proposed Fee	
F1	Deposit for Water and Service: Single/Commercial (\$20 non-refundable)	\$70.00		refundable deposit continues as current; \$20 non-refundable fee max of fee or 5% of balance max of fee or 5% of balance
F1	Deposit for Water and Service: Duplex (\$20 non-refundable)	\$70.00		
F2	Penalty for delinquent payment (5 days prior to shut off)	\$5.00	\$5.00	
F3	Penalty for delinquent payment (24 hours prior to shut off)	\$41.00	\$42.00	
F4	Water Turn On - After payment of delinquent account: 8a-4p	\$41.00	\$42.00	
F6	Water Turn On - After payment of delinquent account: after 4p	\$104.00	\$107.00	
F6a	Water Turn On - After 3rd notice for backflow recertification	\$230.00	\$236.00	
F7	Copy of Annual Budget	\$62.00	\$64.00	
F8	Annual Financial Report	\$15.00	\$15.00	
F9	Returned Check Charge: (All Departments)	\$47.00	\$48.00	
City Clerk Fees		2013/2013 Adopted Fee		Basis
		2013/2013 Adopted Fee	2013/2014 Proposed Fee	
C1	Agenda Packet Subscription: Regular	\$34.00	\$35.00	in addition to per page fee per page; no labor time allowed in addition to \$50/hr contract \$0.10 per page max by law cannot charge for labor time
C1	Agenda Only: Regular (no packet, SAASE from subscriber)			
C1	Agenda by Email			
C1	Agenda Subscription: Seniors/Students			
C4	Copy of Election Documents			
C5	Copy of Municipal Code Book			
C6	Document Certification	\$2.00	\$2.00	
C7	Annual Minutes Subscription: Regular Mail	\$114.00	\$117.00	
C7	Minutes Subscription: Email			
C8	Photocopying			
C10	Tapes of Meetings (per tape)	\$0.30	\$0.31	
C11	Transcription of Minutes	\$15.00	\$15.00	
C12	Campaign Statements	\$6.00	\$6.00	
C13	General Research (per hour) - City Clerk			
C13	General Research (per hour) - Deputy City Clerk			

Police Fees		2012/2013 Adopted Fee	2013/2014 Proposed Fee	Basis
PO1	Copies of Reports	\$15.00	\$15.00	
PO2	Alarm System Permits	\$62.00	\$64.00	
PO3	Bicycle Registration			
PO4	Booking Fee	\$114.00	\$117.00	
PO5	Clearance & Good Conduct Letters, Resident	\$6.00	\$6.00	
PO5	Clearance & Good Conduct Letters, Non-Resident	\$27.00	\$28.00	
PO6	Subpoena Dues / Return Processing (per hour)	\$27.00	\$28.00	
PO7	Concealed Weapons Permit Process	\$53.00	\$54.00	
PO8	Concealed Weapons Renewal Fee	\$17.00	\$17.00	
PO9	Copies of Tape Recordings	\$25.00	\$26.00	
PO10	Court Appearance / Sergeant (max by law)	\$109.00	\$112.00	per hour or legal max (\$150 deposit)
PO11	Court Appearance / Officer (max by law)	\$96.00	\$99.00	per hour or legal max (\$150 deposit)
PO12	Court Appearance / Lead Dispatcher (max by law + \$0.20/mile)			charge legal max
PO13	Court Appearance / Dispatcher (max by law + \$0.20/mile)			charge legal max
PO14	False Alarms - Structure	hourly	hourly	
PO15	Fingerprinting Resident, Adult	\$42.00	\$43.00	
PO15	Fingerprinting Resident, Minor	\$24.00	\$25.00	
PO16	Fingerprinting Non-Resident			
PO17	Massage Fee	\$78.00	\$80.00	
PO18	Massage Technician Permit Fee	\$35.00	\$36.00	
PO19	Special Event Permit (per hour)	\$132.00	\$136.00	
PO20	Photograph Copies (plus actual costs)	\$36.00	\$37.00	
PO21	Photograph Enlargements (plus actual costs)	\$71.00	\$73.00	
PO22	Private Patrol Permit Fee	\$71.00	\$73.00	
PO23	Repeat Nuisance Call (per hour)	\$61.00	\$63.00	
PO24	Vehicle Releases / Enforcement	\$50.00	\$51.00	
PO25	Vehicle Releases / Abandonment	\$45.00	\$46.00	
PO26	Film Crew	\$45.00	\$46.00	
PO26	Repossessed Vehicle Release	\$437.00	\$449.00	
PO27		\$15.00	\$15.00	

Fire Fees

A designates an Annual Permit, TEC* an Each Occurrence Permit, A, EOC* both

Code	Description	Proposed Fee		Basis
		2012/2013 Adopted Fee	2013/2014 Proposed Fee	
FD1	Aerosol Products	\$198.00	\$203.00	A
FD4	Asbestos/Lead Coating Removal	\$303.00	\$311.00	
FD5	Automobile Wrecking Yard	\$203.00	\$208.00	A
FD6	Apartment House (incl. condos & congregate res.)			
	3 units to 10 units	203.00	\$208.00	A
	11 units to 20 units	203.00	\$262.00	A
	Greater than 20 units	203.00	\$262.00	A, plus \$1.30 per unit over 20
FD7	Battery system	\$102.00	\$105.00	A
FD8	Candles or Open Flames in Assembly Areas (may combine with assembly permit application for dining establishments and churches)	\$102.00	\$105.00	A/EO
FD9	Carnivals or Fairs	\$303.00	\$311.00	EO
FD11	Cellulose Nitrate Storage	\$253.00	\$260.00	A
FD12	Combustible Fiber Storage	\$203.00	\$208.00	A
FD13	Combustible Material Storage	\$203.00	\$208.00	A
FD14	Compressed Gases (in excess of the amts. listed in CFC, Table 105-A)	\$203.00	\$208.00	A
FD15	Commercial Rubbish Handling Plant	\$295.00	\$303.00	A
FD16	Cryogen's (in excess of the amounts listed in CFC, Table 105-B)	\$303.00	\$311.00	A
FD17	Dry Cleaning Plants	\$203.00	\$208.00	A
FD18	Dust Producing Operations	\$203.00	\$208.00	A/EO
FD19	Explosives or Blasting Agents	\$303.00	\$311.00	EO
FD21	Fireworks Display (fees for standby fire staff, when req'd, are add'l)	\$303.00	\$311.00	
FD22	Flammable or Combustible Liquid Pipeline	\$303.00	\$311.00	
FD23	To Store, Handle or Use Flam./Combust. Liquids	\$152.00	\$156.00	
FD24	Flammable or Combustible Liquids in Tanks, vessels > 60 gal capacity, largest To 10,000 gallons tank size:	\$303.00	\$311.00	
	1 tank	\$294.00	\$302.00	A
	2-3 tanks	\$294.00	\$302.00	A, plus \$125.00 per tank over the first
	3+ tanks	\$291.00	\$402.00	A, plus \$290.00 per tank over the first
	Over 10,000 to 100,000 gallons tank size:			
	1 tank	\$441.00	\$453.00	A
	2-3 tanks	\$441.00	\$453.00	A, plus \$290.00 per tank over the first
	3+ tanks	\$586.00	\$602.00	A, plus \$290.00 per tank over the first
	Over 100,000 gallons tank size:			
	1 tank	\$882.00	\$906.00	A
	2-3 tanks	\$882.00	\$906.00	A, plus \$312.00 per tank over the first
	3+ tanks	\$882.00	\$906.00	A, plus \$312.00 per tank over the first
FD26	Tank Vehicles	\$152.00	\$156.00	A
FD27	Install, Alter, Remove, Abandon, Place Temporarily Any Flammable/Combustible Liquid Tank	\$406.00	\$417.00	EO
FD30	Fumigation or Thermal Insecticidal Fogging:	\$152.00	\$156.00	
	Hazardous Materials (to store, disperse, handle amounts in excess of the quantities listed in CFC labeled 105.620 (for cryogenics, compressed gasses, flammable or combustible liquids, and liquified petroleum gases, see respective permit categories elsewhere in this fee schedule)			
FD 31	High-Piled Combustible Storage	\$303.00	\$311.00	
FD32	High-Rise Building Annual Inspection	\$303.00	\$311.00	
FD34	Hot work operations:	\$153.00	\$157.00	
				refer to Hazardous material table HM-1 below

Fire Fees		2012/2013 Adopted Fee	2013/2014 Proposed Fee	Basis
FD35	Hotels, Motels and Lodging Houses	\$203.00	\$208.00	
FD36	Liquefied Petroleum Gases (except portable containers <125 gal. cap.)	\$203.00	\$208.00	
FD37	Liquid/Gas-fueled Vehicles or Equipment in Assembly Buildings	\$153.00	\$157.00	EO
FD38	Lumber Yards (over 100,000 board feet)	\$203.00	\$208.00	A
FD39	Magnesium Working	\$153.00	\$157.00	A
FD40	Mall, Covered	\$303.00	\$311.00	A
FD41	Motor vehicle fuel dispensing stations	\$303.00	\$311.00	A
FD42	Occupant Load Increase	\$203.00	\$208.00	EO
FD43	Open Burning	\$203.00	\$208.00	EO
FD45	Ovens, Industrial Baking or Drying	\$203.00	\$208.00	A
FD47	Places of Assembly (churches, schools, NTCs permitted at no fee) A-1, A-2, A-2.1 A-3, A-4	\$23.00 \$240.00 \$197.00 \$197.00	\$24.00 \$246.00 \$202.00 \$202.00	
FD48	Pyrotechnic Special Effects Material (fees for standby Fire staff, when required, are additional)	\$300.00	\$308.00	EO
FD50	Refrigeration Equipment	\$153.00	\$157.00	A
FD51	Repair Garage	\$203.00	\$208.00	A
FD52	Spraying or Dipping	\$203.00	\$208.00	A
FD53	Temporary membrane structures, tents, and canopies	\$203.00	\$208.00	EO
FD54	Fire Storage	\$203.00	\$208.00	A
FD55	Wood Products (over 200 cu. ft.)	\$203.00	\$208.00	A
FD56	Hazardous Materials Table Schedule HM-1: Construction Fire Permit Fees: Automatic Sprinkler System Permit (installation of suspended piping larger than 4" nominal pipe size also requires Building Department approval of imposed loading on structure): For other than 1 and 2 family dwellings: - New (per sq. ft.) - Alteration (per sq. ft. of protected area.) One and Two-family dwellings: - New (per sq. ft.) - Alteration (per sq. ft. of protected area)	\$344.00 \$219.00	\$353.00 \$225.00	per square foot; \$323 minimum fee per square foot; \$202 minimum fee per square foot; \$213 minimum fee per square foot; \$133 minimum fee
FD58	Fixed Extinguishing System Permit: New and Upgrade Installations	\$323.00	\$332.00	This includes one on site inspection
FD60	Fire Alarm Permit:	\$161.00	\$165.00	per 3,000 sq. ft.
FD61	Construction, Alteration & Renovation Permit - Construction alteration	\$216.00	\$222.00	per 3,000 sq. ft.
FD62	Gas Piping System Installation Permit	\$144.00	\$148.00	per 3,000 sq. ft.
FD63	Underground Fire Protection Piping Permit Miscellaneous Fees:	\$253.00 \$359.00	\$260.00 \$369.00	
FD64	Consultant Service Fee (actual cost plus admin fee)	\$40.00	\$41.00	per hour in addition to cost
FD67	Document Review (per hour)	\$102.00	\$105.00	per hour
FD68	Copy of Fire Report	\$16.00	\$16.00	
FD69	False Alarm in Excess of 3 per Calendar Year (accidental or equipment)	\$127.00	\$130.00	

A designates an Annual Permit, *EO* an Each Occurrence Permit, *A*/*EO* both

Fire Fees		2012/2013 Adopted Fee	2013/2014 Proposed Fee	Basis
FD70	Fire Hazard Abatement performed by City or City Contractor (including, but			
FD71	Hydrant Flow Test	\$453.00	\$465.00	Abatement cost plus administrative fee
FD72	New Business Fire Inspection	\$155.00	\$159.00	
FD73	Other Services (per half hour and portion thereof)	\$51.00	\$52.00	per half-hour
FD74	Re-Inspection Fee (for each following second re-inspection)	\$103.00	\$106.00	
FD75	Standby Engine Company	\$259.00	\$266.00	(or 1st hour, \$106.00 add'l. 1/2 hr
FD76	Standby Firefighter (1 hour minimum)	\$85.00	\$87.00	per hour
FD77	Work Performed after Normal Working Hours (Callback is a 3-hr min)	\$153.00	\$157.00	per hour
HMF-1	Hazardous Materials Table Schedule:			
	Range Solids (pounds)			
1	0 to 500	\$ 287.00	\$295.00	A
2	>500 to 5,000	\$ 401.00	\$412.00	A
3	>5,000 to 25,000	\$ 536.09	\$551.00	A
4	>25,000 to 50,000	\$ 783.00	\$804.00	A
5	>50,000 to 80,000	\$ 1,131.00	\$1,162.00	A
6	>80,000 to 120,000	\$ 1,640.00	\$1,684.00	A
7	>120,000	\$ 2,134.00	\$2,192.00	A
	Range Liquids (gallons)			
1	0 to 55	\$ 287.00	\$295.00	A
2	>55 to 550	\$ 401.00	\$412.00	A
3	>550 to 2,750	\$ 536.00	\$550.00	A
4	>2,750 to 5,500	\$ 783.00	\$804.00	A
5	>5,500 to 10,000	\$ 1,131.00	\$1,162.00	A
6	>10,000 to 15,000	\$ 1,640.00	\$1,684.00	A
7	> 15,000	\$ 2,134.00	\$2,192.00	A
	Range Gas (cubic feet)			
1	0 to 200	\$ 221.00	\$227.00	A
2	>200 to 2,000	\$ 401.00	\$412.00	A
3	>2,000 to 10,000	\$ 536.00	\$550.00	A
4	>10,000 to 20,000	\$ 783.00	\$804.00	A
5	>20,000 to 40,000	\$ 1,131.00	\$1,162.00	A
6	>40,000 to 60,000	\$ 1,640.00	\$1,684.00	A
7	>60,000	\$ 2,134.00	\$2,192.00	A
	- 6-50 cub. yds.	\$81.00	\$83.00	
	- 51-100 cub. yds.	\$81.00	\$83.00	
	- 101-1,000 cub. yds.	\$326.00	\$335.00	
	- 1,001-10,000 cub. yds.	\$652.00	\$670.00	
	- 10,001-100,000 cub. yds.	\$3,506.00	\$3,601.00	
	- 100,001-200,000 cub. yds.	\$5,847.00	\$6,005.00	
	- 200,000 or more cub. yds.	\$11,695.00	\$12,011.00	

Fire Fees

"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "Y," "EO" both

Public Works Fees		2013/2014 Proposed Fee		2012/2013 Adopted Fee		Basis	
		Actual Cost	Actual Cost	Actual Cost	Actual Cost		
PW 1a	Geotechnical Peer Review						Force Account minimum \$5,000
PW 2	Grading Permit - Inspection						
	- 0-5 cub. yds. (no permit required)		\$333.00	\$324.00	\$333.00		
	- 6-50 cub. yds.		\$664.00	\$647.00	\$664.00		
	- 51-100 cub. yds.		\$11,924.00	\$11,611.00	\$11,924.00		
	- 101-1,000 cub. yds.		\$17,888.00	\$17,418.00	\$17,888.00		
	- 1,001-10,000 cub. yds.						actual cost w/ F/A min \$10,000
	- 10,001-100,000 cub. yds.						actual cost w/ F/A min \$10,000
	- 100,000 - 200,000 cub. yds.						actual cost w/ F/A min \$10,000
	- 200,000 + cub. yds.						
PW 2a	Grading Permit - SWPPP Compliance						
	Single Parcel (assessed every 2 reviews)		\$117.00	\$114.00	\$117.00		plus actual cost insp w/ F/A min \$591
	Subdivision subject to Map Act Provisions (assessed every 2 reviews)		\$470.00	\$458.00	\$470.00		plus actual cost insp w/ F/A = actual cost of erosion control plan
	Development subject to C.3 Provisions (assessed every 2 reviews)		\$943.00	\$918.00	\$943.00		plus actual cost insp w/ F/A = actual cost of erosion control plan
PW 3	Blasting Permit		\$670.00	\$652.00	\$670.00		
PW 4	Special Permit (after hours work), plus actual cost of inspection/work		\$167.00	\$163.00	\$167.00		F/A min \$500 for Inspection
PW 5	Grading Permit (paving), plus actual cost of inspection/work		\$167.00	\$163.00	\$167.00		F/A min \$500 for Inspection
PW 6	Grading Permit (drainage alteration), plus actual cost of inspect/work		\$167.00	\$163.00	\$167.00		F/A min \$500 for Inspection
PW 7	Truck Haul Permit		\$83.00	\$81.00	\$83.00		
PW 7a	Truck Haul Impact Fee (per cubic yard, \$90 minimum fee)		\$0.26	\$0.26	\$0.26		
PW 8	Encroachment Permit (hourly inspect. cost)		\$83.00	\$81.00	\$83.00		plus actual cost insp w/ F/A min \$500
PW 9	Site Work Permit - Engineering Review (assessed every 2 reviews)		\$325.00	\$325.00	\$325.00		Force Account minimum \$5,000
PW 9a	Site Work Permit - Retaining Wall Design						
PW 9b	Site Work Permit - Fast Track Review (each occurrence)		\$318.00	\$310.00	\$318.00		
PW 10	Tentative Parcel Map Review		\$453.00	\$441.00	\$453.00		plus actual cost LS review (requires \$1,500 F/A min)
PW 11	Final Parcel Map Review		\$453.00	\$441.00	\$453.00		
PW 12							
	- 5/8" meter		\$558.00	\$543.00	\$558.00		F/A min \$2,500 for inspection, materials and installation
	- 3/4" meter		\$558.00	\$543.00	\$558.00		F/A min \$2,500 for inspection, materials and installation
	- 1" meter		\$1,057.00	\$1,029.00	\$1,057.00		F/A min \$5,000 for inspection, materials and installation
	- 1.5" meter		\$1,780.00	\$1,733.00	\$1,780.00		F/A min \$5,000 for inspection, materials and installation
	- 2" meter or larger						
PW 13	Sanitary Sewer Lateral Installation						
	Single Family Unit		\$746.00	\$726.00	\$746.00		F/A min \$2,500 for inspection, materials and installation
	Multiple Unit Dwelling		\$1,342.00	\$1,307.00	\$1,342.00		F/A min \$2,500 for inspection, materials and installation
	Commercial, Industrial, Public & Other Uses		\$2,089.00	\$2,034.00	\$2,089.00		F/A min \$5,000 for inspection, materials and installation
PW 14	Final Subdivision Map		\$5,789.00	\$5,637.00	\$5,789.00		Plus \$500 per lot